

**FOREST & ENVIRONMENT DEPARTMENT**

**YEAR WISE PLAN OUTLAY AND EXPENDITURE**

(Rs. In Lakhs)

Sr.No.	Year	(Rs. In Lakhs)						Forest	Environme nt	Total
		Forest Provision	Forest Expendit ure	Environme nt Provision	Environment Expenditure	Provision Total	Expenditure Total	% inc / dec	% inc / dec	% inc / dec
1	2002-03	13526	9427	190	119	13716	9546			
2	2003-04	15741	15342	469	115	16210	15457	16.38	146.84	18.18
3	2004-05	14306	14148	454	415	14760	14563	5.77	138.95	7.61
4	2005-06	14690	14720	444	354	15134	15074	8.61	133.68	10.34
5	2006-07	23248	23184	300	300	23548	23484	71.88	57.89	71.68
6	2007-08	21000	19984	360	319	21360	20303	55.26	89.47	55.73
7	2008-09	34200	31399	500	449	34700	31848	152.85	163.16	152.99
8	2009-10	34200	33678	1000	923	35200	34601	152.85	426.32	156.63
9	2010-11	40225	40025	975	884	41200	40909	197.39	413.16	200.38
10	2011-12	49826	49159	1000	997	50826	50156	268.37	426.32	270.56
11	2012-13	53100	51837	1800	1781	54900	53618	292.58	847.37	300.26
12	2013-14	65000	61255	2000	1832	67000	63087	380.56	952.63	388.48
13	2014-15	71662	65218	1500	1246	73162	66464	429.81	689.47	433.41
14	2015-16	79000		3000		82000	0	484.06	1478.95	497.84